

TABLE 1

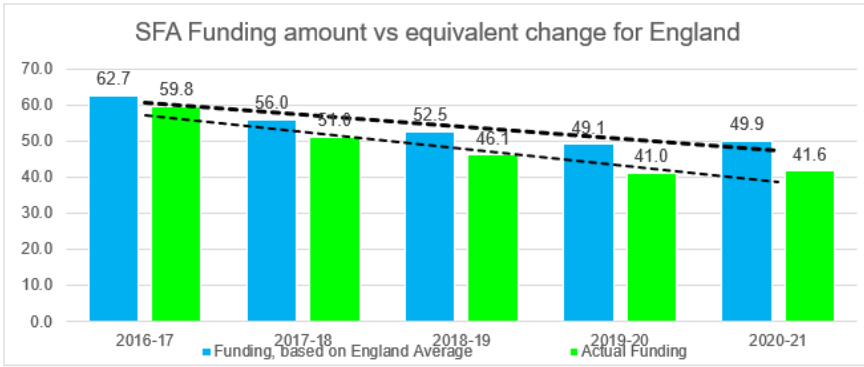


Table 1 shows the Settlement Funding Assessment from 2016/17 to 2020/21. The blue column is funding based on an England average and shows a downward trend. The green is South Gloucestershire Council’s actual funding for these years, which is less than the England average. (Authorities that are funded above average are largely the London boroughs.)

TABLE 2

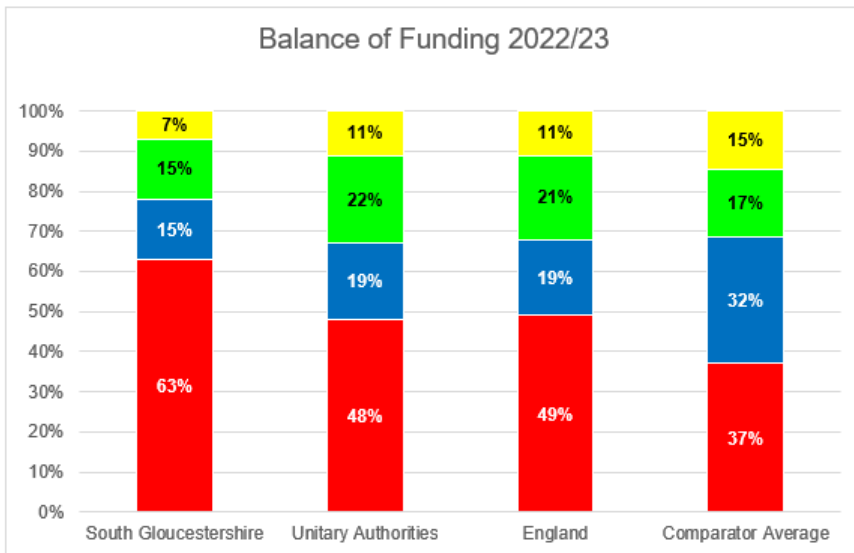


Table 2 shows the balance of South Gloucestershire Council funding in 2022/23. SGC is more heavily reliant on council tax than Unitary Authorities on average and the rest of England. SGC also receives proportionately less from fees and charges.

TABLE 3

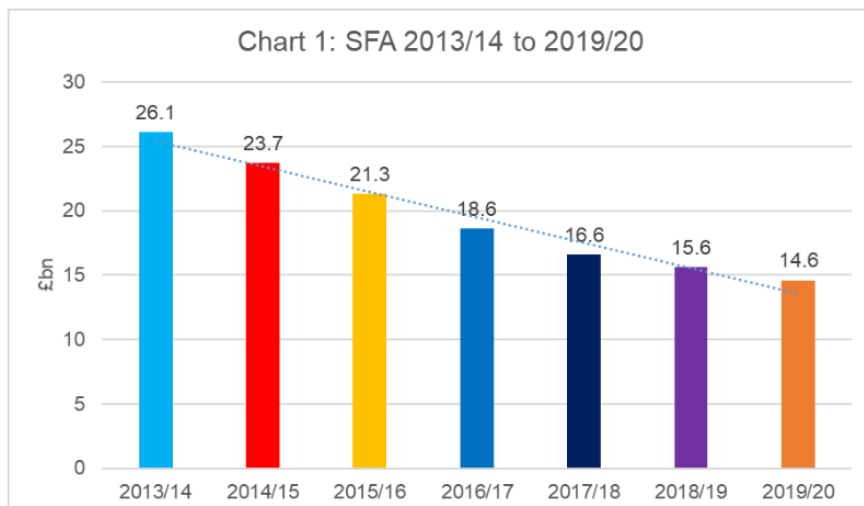


Table 3 shows 7 years of continuous reduction to Settlement Funding Assessment at a national level, up until 2019/20 since the introduction of Business Rates Retention in 2013/14, with a reduction from £26.1bn to £14.6bn. The SFA in England has been cut by £11.5bn (44%) between 2013/14 and 2019/20. In 2020/21 SFA increased by 2.25%, in 2021/22 and 2022/23 it was broadly cash flat with finally 4.8% in 2023/24.